

City of Sunnyvale
Ten Year Project Costs
by Project Category and Type

Project Number	Project Name	Prior Years Actual	Revised Budget 2004-05	Plan 2005-06	Plan 2006-07	Plan 2007-08	Plan 2008-09	Plan 2009-10	Plan 2010-11	Plan 2011-12	Plan 2012-13	Plan 2013-14	Plan 2014-15	Ten Year Plan Total	Project Grand Total
<div>Category: Special Type: Parks</div>															
825040	Feasibility of Installing SV Citizens & Employees Memorial	0	12,000	0	0	0	0	0	0	0	0	0	0	0	12,000
Total		0	12,000	0	0	0	0	0	0	0	0	0	0	0	12,000

Note: Projects with \$0 Grand Total have budgets in the second ten years of the Twenty Year Plan.

Project Information Sheet

Project: 825040 Feasibility of Installing SV Citizens & Employees Memorial

Category:	Special	Type:	Parks	Department:	Parks and Recreation
Origination Year:	2004-05	Phase:	Planning	Project Manager:	Curtis Black
Planned Completion Year:	2004-05	% Complete:	n/a	Project Coordinator:	Scott Morton
Origin:	Staff			Interdependencies:	Public Safety, Public Works
Element:	6 Cultural	Goal:	7.3C	Fund:	35 City General Fund
Sub-Element:	6.4 Cultural Arts	Neighborhood:	City Wide	Sub-Fund:	100 General

Project Description and Statement of Need

This project explores the feasibility of installing a memorial for Sunnyvale citizens and employees who have given their lives on behalf of the city or their country. Key elements of the study will include the consideration of various locations, style of the memorial and the funding sources, including the potential use of Park Dedication funds and private donations.

Service Level

none

Issues

none

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	0	12,000	0	0	0	0	0	0	0	0	0	0	0	12,000
Revenues														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers-In														
Fund Reserves		12,000	0	0	0	0	0	0	0	0	0	0	0	
Total	0	12,000	0	0	0	0	0	0	0	0	0	0	0	12,000
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0